

**FINANCIAL REPORT CRAB PROMOTION & MARKETING (W33)**  
**FISCAL YEAR 2015-2016**  
**As of 11/10/2015**

<b>Beginning Fund Balance</b>		<b>141,479</b>
Revenue from License Fees	1,550	
Revenue from Interest	65	
<b>Total Revenue</b>		<b>1,615</b>
LDWF Salaries & Related Benefits	-	
LDWF Travel	-	
LDWF Operating Services	-	
LDWF Supplies	-	
LDWF: Contract	3,124	
LDWF: IAT	-	
<b>Total Expenditures</b>		<b>3,124</b>
LDWF: Contracts	9,371	
<b>Total Encumbrances</b>		<b>9,371</b>
<b>Remaining FY2015 Fund Balance</b>		<b>130,599</b>

LDWF Operating Budget	
LDWF Budget for FY2015	48,085
LDWF Expenditures	3,124
LDWF Encumbrances	9,371
LDWF Budget Balance for FY2015	<u>35,590</u>

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Fund 51400W3300	BUDGET	EXPENDED	ENCUMBERED	PRE ENCUMBERED	REMAINING BALANCE
EXPENDITURE CATEGORIES:					
Salaries	-	-			-
Other Compensation					-
Related Benefits	-	-			-
Travel	2,500.00	-			2,500.00
Operating Services	15,000.00	-			15,000.00
Supplies	3,000.00	-			3,000.00
Professional Services	6,000.00	3,123.75	9,371.25		(6,495.00)
Other Charges	7,508.00	-	-		7,508.00
Acquisitions	-				-
Interagency Transfers	14,077.00	-			14,077.00
Total	48,085.00	3,123.75	9,371.25	-	35,590.00
Fund Balance Available					130,599.20